

MEMORANDUM

To: Board of Regents
From: Board Office
Subject: Proposed Parking Rates and Policy Manual Revisions
Date: March 2, 2005

Recommended Action:

1. Consider the proposed parking rate increases at the three Regent universities.
2. Approve the revision of the administrative rules regarding parking offenses at Iowa State University as illustrated on page 16 and authorize the Executive Director to file the rule revision in the required form.

Executive Summary:

Each university has parking systems that are self-supporting. User fees and fines support operation, maintenance, and capital improvements. The parking systems do not receive any state appropriated funds.

In 2004, the Board requested that parking rates for all universities be presented similarly. This memorandum incorporates that request. Rates in this memorandum are all presented on an annual basis.

The universities request that the Board consider increases to the published parking rates, which would result in the following:

- The University of Iowa annual charges would range from \$42 - \$1,800.
- Iowa State University annual charges would range from \$36 - \$692.
- University of Northern Iowa annual charges would range from \$6.25 - \$300.

Rate Notification To increase parking rates, the Board of Regents is required by Code of Iowa §262.9(18) to take action no sooner than 30 days after notification of the proposed increase to presiding officers of each student government organization at each affected institution. The Board gives preliminary consideration to the parking system rates and manual changes in March with final approval scheduled for May.

Written notification of the amount of the proposed parking rate increases will be mailed to the student government president at each of the universities.

Administrative Code All changes to parking rates and regulations require Board approval. Certain changes to parking rates and regulations require Board approval and changes to the Iowa Administrative Code.

Iowa State University proposes two changes that require modification to the Iowa Administrative Code and include (1) updating prohibited offenses to include forged permits; and (2) adjusting the fine structure for parking offenses.

Background:

Iowa Code	<u>Code of Iowa</u> , Chapter 262, allows the Board to make rules regarding policing, control, and regulation of traffic and parking on the property of any institution under its control. The <u>Code</u> also requires notification to students 30 days prior to action by the Board to increase charges or fees at the Universities.
Iowa Administrative Code	The <u>Iowa Administrative Code</u> requires that any fees or charges for parking, monetary sanctions, or modifications to traffic and parking regulations be approved by the Board. Modification of the <u>Iowa Administrative Code</u> is required to implement certain changes.
Parking Systems	<p>Each university has parking systems that are self-supporting. User fees and fines, not state appropriations, pay for the operations, maintenance, and capital improvements of the parking systems.</p> <p>Parking systems at the universities provide many services including patrol, maintenance, repair, snow removal, resurfacing, and construction. The parking systems also provide meters, signage, salt and sand, equipment, and supplies.</p> <p>Each university has a parking manual that contains rules and regulations for parking on campus and includes information such as vehicle registration, parking permits, and fees and fines.</p> <p>Committees at each of the universities oversee parking operations and propose changes to parking and traffic regulations as well as fees and fines for their respective university's comprehensive parking program.</p>

University of Iowa Parking Rate Proposals

Parking System Approximately 14,100 parking spaces are available for patients, visitors, faculty, staff, and students.

As reported in the February bond audit report to the Audit and Compliance Committee, outstanding bond indebtedness on the University of Iowa parking system as of June 30, 2004, totaled \$27.6 million. A principal payment of \$420,000 was made on July 1, 2004. The bond issuance schedule, approved by the Board in August 2004, does not include the issuance of bonds for this system in calendar year 2005.

Proposed
FY 2006
Increases
and New Fees

The University proposes:

- Increases to its published parking rate schedule, effective July 1, 2005, for hourly, metered, or cashiered rates, and August 1, 2005, for all annual and temporary rates. Annual charges for FY 2006 would range from \$42 - \$1,800 and are highlighted in the table on the following page.
- Two new fees:
 - Physician's Permit – This new permit would allow more physicians to park adjacent to UIHC or the Carver College of Medicine. The permit would be made available to no more than 100 full-time physicians through the initial pilot program. Spaces were made available by staff that returned to their assigned spaces in other lots as a result of implementation of the graduated cashiered rate.

The price for the permit would be \$1,800 annually, which equals the cost of the space. The University reports that the financial impact to the system is not yet clear.
 - Surface Reserved B – This new permit is for Hancher and Hawkeye-Carver Arena commuter lots that have been reclassified to accommodate employees and students that work or attend classes immediately adjacent to the lots.

Annual Parking
Rates – FY 2006

Permit Type	Actual FY 2005	Proposed FY 2006	Proposed Increase	Percent Increase
Annual Rate Basis				
FACULTY / STAFF / STUDENT				
Physicians Permit ¹ (New)	--	\$1,800.00	--	--
Prepaid Public Meter Permits ¹	\$684.00	756.00	\$72.00	10.5%
Ramp Reserved ¹	684.00	756.00	72.00	10.5%
Ramp Night ¹	456.00	480.00	24.00	5.3%
Surface Reserved A ¹	456.00	480.00	24.00	5.3%
Bus Pass with parking ¹	276.00	276.00	0.00	0.0%
Surface Night ¹	228.00	240.00	12.00	5.3%
Surface Reserved B ^{1, 6} (New)	192.00	240.00	48.00	25.0%
Commuter ¹	192.00	204.00	12.00	6.3%
Bus Pass without parking ¹	120.00	120.00	0.00	0.0%
Motorcycle	57.00	63.00	6.00	10.5%
Vanpool ⁵	336–1,032	Variable	--	--
STUDENT ONLY				
9-MONTH PERMITS				
Prepaid Student Meter Permit R ²	\$513.00	\$540.00	\$27.00	5.3%
Storage ²	216.00	234.00	18.00	8.3%
Surface Night ²	171.00	180.00	9.00	5.3%
Surface Reserved B ^{2, 6} (New)	144.00	180.00	36.00	25.0%
Commuter ²	144.00	153.00	9.00	6.3%
Motorcycle	38.00	42.00	4.00	10.5%
SEMESTER PASSES				
Bus Pass with parking	80.00	80.00	0.00	0.0%
Bus Pass without parking	50.00	50.00	0.00	0.0%
Hourly Rate Basis				
FACULTY / STAFF / STUDENT / PUBLIC				
7-Day Patient Ramp Pass	\$26.00	\$30.00	\$4.00	15.4%
Public Meters	0.75	0.75	0.00	0.0%
Standard / Cashiered ³				
1 st Hour	\$0.50	\$0.60	\$0.10	20.0%
Subsequent Hours Each	0.75	0.75	0.00	0.0%
Daily Maximum	12.00	12.00	0.00	0.0%
Graduated / Cashiered ⁴				
1 st Hour	\$0.50	\$0.60	\$0.10	20.0%
2 nd and 3 rd Hours Each	0.75	0.75	0.00	0.0%
Subsequent Hours Each	2.00	2.10	0.10	5.0%
Daily Maximum	12.00	12.00	0.00	0.0%
STUDENT ONLY				
Student Meters / Cashiered	\$0.50	\$0.60	\$0.10	20.0%
Each				
FACULTY / STAFF / STUDENT				
Exit Pass Booklet (20 passes)	\$55.00	\$60.00	\$5.00	9.1%
Access Key / Card Deposit, Replacement	20.00	20.00	0.00	0.0%
Placard Replacement	20.00	20.00	0.00	0.0%
Bus Pass – 30-ride pass (Iowa City only)	\$15 or \$20	\$15 or \$20	0.00	0.0%
STUDENT				
Park Card (prepaid debit card)	\$10, \$25, \$50	\$10, \$25, \$50	0.00	0.0%
DEPARTMENT				
Service Vehicle Placard	\$228.00	\$240.00	\$12.00	5.3%
Business Placard – 1 st Placard	0.00	0.00	0.00	0.0%
Business Placard – Additional cards	228.00	240.00	12.00	5.3%
Lost or Stolen Placards	30.00	30.00	0.00	0.0%
Pentacrest Placard	0.00	0.00	0.00	0.0%
Temporary Permits / Per Day				
Ramp Reserved	\$5.50	\$6.00	\$0.50	9.1%
Surface Reserved A	3.50	4.00	0.50	14.3%
Storage	2.50	2.50	0.00	0.0%
Surface Reserved B ⁶ (New)	1.50	2.00	0.50	33.3%
Commuter	1.50	1.50	0.00	0.0%
Other				
Field Services (per hour)	\$21.00	\$23.00	\$2.00	9.5%
Hooded Meters (per day)	13.50	13.50	0.00	0.0%

1 On a monthly basis, rates equal one-twelfth of the annual amount. Summer rates are based on the monthly charge.

2 On a monthly basis, rates equal one-ninth of the annual amount.

3 Charged in all cases except for patrons entering between 5:00 a.m. and 9:00 a.m., Monday – Friday. Patrons entering between 5:00 a.m. and 9:00 a.m., Monday – Friday, are charged the graduated rate unless they show an authorized patient or visitor's pass or waiver.

4 Charged to patrons entering between 5:00 a.m. and 9:00 a.m., Monday – Friday, unless they show an authorized patient or visitor's pass or waiver.

5 Rates depend on participation, originating locations, types of vehicles used, and fuel expense.

6 Charged at the "commuter" rate for FY 2005; lots reclassified as "B" lots for FY 2006 and beyond.

Recent
Improvements

Current efforts include:

- Constructing a new 701-space Melrose Avenue parking ramp south of the Field House;
- Constructing 300 spaces in the Hawkeye and Finkbine parking lots;
- Acquiring 250 staff parking spaces within a new ramp being built by the City of Iowa City;
- Reconstructing Kinnick Stadium Lot 43 to add 91 spaces;
- Continuing annual preventative maintenance on parking structures; and
- Performing routine lot repairs.

Long-Range
Parking Plan

The long-range parking plan is to increase the number of parking spaces to meet demand and consists of four key elements:

- Improve UIHC patient and visitor parking through the construction of ramps and other hourly facilities;
- Expand employee and student commuter parking facilities and serve them with increased Cambus services and other forms of transportation. (Cambus service links nearly 7,000 parking spaces in peripheral lots to the center of campus. During FY 2004, Cambus provided more than 23,000 hours of service.);
- Expand commuter programs by increasing support for bus pass, vanpool, carpool, and bicycling options; and
- Provide modest additions to close-in employee parking through the construction of ramps and surface facilities.

Parking Manual

No changes to the parking manual or violation rates are proposed.

Oversight
Committee

The University's Parking and Transportation Committee meets at least once every semester. The committee consists of:

- Four students appointed by student government;
- Three faculty appointed by the faculty senate; and
- Three staff appointed by the staff council.

The responsibilities of the Parking and Transportation Committee are to provide advice on:

- Short-term and long-term plans for handling on-campus automobile and motorcycle traffic as well as land use, parking lot design, and landscaping;
- Campus bicycle traffic;
- Other modes of transportation, including the Cambus;
- Rules, regulations, and fee schedules;
- Fine appeal procedures; and
- Plans for coordination with city, county, state, and federal agencies.

Multi-Year Plan
FY 2006–FY 2009

The FY 2006 increases presented for Board approval are part of a multi-year plan through FY 2009. The University will request approval each year for subsequent years in the plan.

The University's Parking and Transportation Committee approved the multi-year plan presented to the Board this month. The plan was reviewed by the Faculty Council, Staff Council, and members of Student Government. See page 15 for FY 2007 – FY 2009 proposed rates.

The University reports that the more aggressive rates in the multi-rate plan will bring permitted parking rates in line with actual costs. With respect to surface parking, the average cost to construct and operate parking structures across campus is \$150 per month, while the current rate charged to users in these facilities is \$57 per month.

Higher rates for surface parking at Hancher Auditorium and Hawkeye-Carver Arena are also proposed to reflect their relative proximity to campus versus other commuter lots.

The Committee's review of the multi-year plan included consideration of the following:

- Funding all costs of operations, maintenance, and expansion of the system adequately;
- Increasing revenues from public parking to reflect the rising cost of structures designed to service patients and other campus visitors; and
- Setting rates for various categories of permit holders at levels that approach the actual costs of the respective facilities.

Additional
Revenue

The University reports that nearly 60% of the additional revenues generated over the four years from the multiple-year rate increases would go to offset debt service for the expansion of the Melrose Avenue parking facility. The remainder of revenues would be applied to operations, expansion, maintenance, commuter programs, and Cambus.

Financial
Information

	<u>Actual FY 2004</u>	<u>Estimated FY 2005</u>	<u>Estimated FY 2006</u>
Revenues			
Fees	\$10,460,233	\$11,207,382	\$12,259,399
Fines	842,726	850,000	850,000
Other	<u>349,518</u>	<u>350,000</u>	<u>357,500</u>
Total Revenues	\$11,652,477	\$12,407,382	\$13,466,899
Expenses			
Salaries / Wages	\$4,123,238	\$3,951,978	\$4,396,126
Supplies / Equipment	2,552,636	3,076,022	2,930,750
Other	<u>761,456</u>	<u>750,000</u>	<u>800,000</u>
Total Expenses	\$7,437,330	\$7,778,000	\$8,126,876
Net Income from Operations	\$4,215,147	\$4,629,382	\$5,340,023
Debt Service	\$819,168	\$1,715,881	\$2,290,565
Improvements from Reserves	\$4,388,053	\$3,373,700	\$4,202,750
Improvements from Bond Proceeds	\$0	\$0	\$0

Iowa State University Parking Rate Proposals

Parking System Approximately 18,700 parking spaces are available for visitors, faculty, staff, and students on campus.

As reported in the February bond audit report to the Audit and Compliance Committee, outstanding bond indebtedness on the Iowa State University parking system as of June 30, 2004, totaled \$5.9 million. A principal payment of \$215,000 was made on July 1, 2004. The bond issuance schedule, approved by the Board in August 2004, does not include the issuance of bonds for this system in calendar year 2005.

Proposed Increases The University proposes increases to its published parking rate schedule. Annual charges for FY 2006 would range from \$36 to \$692 and hourly charges for the Memorial Union parking ramp range from \$0.25 to a maximum of \$8.00 daily and are highlighted in the following two tables:

Annual Parking Rates – FY 2006

Permit Type	Actual FY 2005	Proposed FY 2006	Proposed Increase	Percent Increase
Annual Fee Basis ¹				
24-Hour Reserved	\$665.00	\$692.00	\$27.00	4.1%
Reserved	370.00	385.00	15.00	4.1%
Vendor	134.00	139.00	5.00	3.7%
General Staff (includes Residence Hall & Ames Lab staff)	104.00	108.00	4.00	3.8%
Departmental	104.00	108.00	4.00	3.8%
Motorcycle (staff)	35.00	36.00	1.00	2.9%
Academic Year Basis ²				
University Family Housing (2 nd car) ³	\$94.00	\$98.00	\$4.00	4.3%
University Family Housing (1 st car) ³	87.00	90.00	3.00	3.4%
Commuter Student ³	87.00	90.00	3.00	3.4%
Residence Halls ³	87.00	90.00	3.00	3.4%
Student Accessible	87.00	90.00	3.00	3.4%
Student Government	87.00	90.00	3.00	3.4%
Stadium	57.00	59.00	2.00	3.5%
Motorcycle (student)	35.00	36.00	1.00	2.9%

1. Sold on a fiscal year basis (July 1 – June 30) and are available primarily to faculty, staff, and business associates that regularly operate on campus.
2. Sold on an academic year basis (1st day of fall classes – last day of spring finals) and are available primarily to students. Summer rates would be half the annual rate.
3. The Parking Division is responsible for parking at University Family Housing (UFH). Students purchase parking permits directly from ISU's Parking Division on the same basis that all other residence students do, which is \$90 for FY 2006.

Memorial Union Ramp Rates – FY 2006

Type	Actual FY 2005	Proposed FY 2006	Proposed Increase	Percent Increase
First ½ hour only ¹	\$0.50	\$0.75	\$0.25	50.0%
1 hour	1.00	1.00	0.00	0.0%
2 hours	0.75	1.00	0.25	33.3%
3 hours	0.75	0.75	0.00	0.0%
4 hours	0.50	0.50	0.00	0.0%
5 hours	0.50	0.50	0.00	0.0%
6 hours – 22 hours ²	0.25	0.25	0.00	0.0%
Maximum Daily Rate	6.00	8.00	2.00	33.3%

1. Hourly rate applies after 37 minutes. Standard procedure in parking ramps allow 6-7 minutes for traffic issues that may occur when exiting.
2. Approved in August 2004 as 6 hours – 16 hours.

Management of the ISU Memorial Union and its parking ramp was transferred to the University in 2004. The University considers the ramp in all parking planning. Memorial Union staff handles the ramp's operation. Since the Memorial Union ramp is the major short-term parking facility on campus, rates are intended to encourage short-term parking.

In August 2004, the Board approved a significant renovation of the parking ramp as part of the Memorial Union renovation. Fees generated by an increase in the hourly rate will help fund that renovation.

Additional
Revenue

The University reports that additional revenues generated from the proposed parking rate increases will be used to cover inflationary growth and will provide for the maintenance, rehabilitation, and upgrade of existing parking lots, rather than the addition of new parking spaces.

A pavement management plan has been developed for maintenance and rehabilitation of existing lots, which will serve as the University's guide over the next three years. Pavement management is a scientific approach for the repair and reconstruction of paved surfaces. Engineers determine where repair and rehabilitation dollars should be spent. During 2005, ISU plans to fill cracks, patch concrete and asphalt, seal coat lots, and rehabilitate two locations.

Recent
Improvements

Based on planned rate increases, the University made the following improvements over the past year:

- Opened the East Campus Parking Deck (ECPD), a 413-car, two-level parking facility serving the new Gerdin College of Business Building, the southeast central campus, and hourly parking for visitors and students. The ECPD cost approximately \$7,219 per stall, for a total cost of \$2,981,000;
- Added 30 new stalls to lot 112D at Frederiksen Court;
- Added 144 new stalls to lot 59A near the Union Drive residence halls;
- Built 54 new stalls to create lot 124 near the new Environmental Health and Safety Materials Handling Facility;
- Added 24 new stalls to lot 35 near Industrial Ed 2 and the new North Campus Chiller Plant;
- Added 32 new stalls to new lot 7 on the site previously occupied by Westgate Hall;
- Reconstructed a small portion of pavement and roadway in lot 61 near the Towers;
- Reconstructed and reconfigured lot 65 near Alumni Hall;
- Reconstructed and reconfigured lot 97 near the new Veterinary Medicine BioSecurity Unit; and
- Continued pavement seal coating to extend the life of existing asphalt parking lots. Approximately 35,000 square yards of asphalt in three different lots were seal-coated.

Long-Range Parking Plan

In April, 2002, the Board approved ISU's long-range parking plan and sold \$6.1 million in revenue bonds to finance expanded and improved parking at Jack Trice Stadium, construction of a new single-level parking deck in central campus, and other improvements to the system.

- In summer 2002, ISU completed construction of approximately 850 new stalls in the stadium area and replaced existing lots at Jack Trice Stadium.
- In December 2003, ISU completed the construction of a 413-stall parking deck (ECPD) on the east side of main campus.
- In spring 2004, ISU was to begin planning for the third capital improvement project, a new multi-level parking structure on the west side of central campus. ISU is currently evaluating this structure. Reduced enrollment and faculty/staff numbers have mitigated the immediate demand for additional parking.

Parking Manual

The University proposes three changes to its parking manual:

- Update ISU's language in its parking manual to clarify procedures for obtaining permission for motor vehicles to park on campus walks or lawns. A change to the Iowa Administrative Code is not required for this request;
- Change ISU's parking rules in the Iowa Administrative Code [§4.30(5)] to add "forged permits" to its list of prohibited offenses, which currently include unauthorized possession, use, alteration, or counterfeiting a parking permit; and
- Adjust the fine structure for parking offenses in the Iowa Administrative Code [§4.31(2)]. The Transportation Advisory Council conducted a comprehensive review of parking fines at ISU. The proposed changes will be more consistent with those in the community, help assure compliance with established regulations, and maintain parking for those with authorized permits.

The University reports that the current level of the violations may not be enough of a deterrent to potential and repeat violators and that some violators find it less expensive to receive occasional citations than to purchase a legitimate permit. Increased fines should prohibit people from violating the parking regulations.

Fines have not changed for over 10 years, with the exception of the fine for parking in a space designated for persons with disabilities. A change to the Iowa Administrative Code is required to implement the proposed changes as illustrated on the following page.

Offense	Actual FY 2005	Proposed FY 2006	Proposed Increase	Percent Increase
Altering or counterfeiting any parking permit	\$40.00	\$80.00	\$40.00	100.0%
Unauthorized possession and use of a parking permit	40.00	80.00	40.00	100.0%
Failure to comply with signs regulating campus traffic flow	20.00	30.00	10.00	50.0%
Driving on campus walks or lawns	20.00	30.00	10.00	50.0%
Driving on closed streets	20.00	30.00	10.00	50.0%
Driving on bike paths	20.00	30.00	10.00	50.0%
Access to restricted areas by means other than established gate openings	20.00	30.00	10.00	50.0%
Moving or driving around a barricade	20.00	30.00	10.00	50.0%
Improper use of gate card	10.00	20.00	10.00	100.0%
Illegal parking	12.00	15.00	3.00	25.0%
Improper parking	12.00	15.00	3.00	25.0%
Overtime parking at meters	5.00	7.50	2.50	50.0%
Parking without an appropriate permit in a reserved lot or space	15.00	25.00	10.00	66.7%
Improper affixing or failure to display a permit	5.00	5.00	0.00	0.0%
Failure to purchase a parking receipt*	10.00	7.50	-2.50	-25.0%
Improper parking in a space or stall designated for persons with disabilities	100.00	100.00	0.00	0.0%
Failure to display a current bicycle registration	5.00	5.00	0.00	0.0%
Bicycle improperly parked	5.00	7.50	2.50	50.0%
Improper use of roller skates, roller blades or skateboards	20.00	25.00	5.00	25.0%
All other violations	12.00	15.00	3.00	25.0%

* The decreased fee brings the fine in line with the fine for overtime parking at meters.

Oversight
Committee

The Transportation Advisory Council is a 23-member group comprised of faculty, staff, and students.

The responsibilities of the council are to:

- Serve as a channel for the expression of user-group opinions and preferences on broad policy matters and specific issues;
- Review the movement of people and vehicles to, from, and around campus; and
- Report findings and recommendations to the Vice President for Business and Finance.

The Transportation Advisory Council evaluated and approved the rate proposals, changes to parking offenses, and changes to the parking manual presented to the Board this month.

Financial
Information

	<u>Actual FY 2004</u>	<u>Estimated FY 2005</u>	<u>Estimated FY 2006</u>
Revenues			
Fees	\$1,498,359	\$1,553,500	\$1,615,000
Fines	993,414	990,000	1,000,000
Other	<u>187,354</u>	<u>180,000</u>	<u>180,000</u>
Total Revenues	\$2,679,127	\$2,723,500	\$2,795,000
Expenses			
Salaries / Wages	\$954,013	\$973,000	\$992,000
Supplies / Equipment	1,153,034	1,000,000	1,000,000
Other	<u>0</u>	<u>0</u>	<u>0</u>
Total Expenses	\$2,107,047	\$1,973,000	\$1,992,000
Net Income from Operations	<u>\$572,080</u>	<u>\$750,500</u>	<u>\$803,000</u>
Debt Service	\$469,608	\$479,878	\$477,948
Improvements from Reserves	\$573,619	\$300,000	\$300,000
Improvements from Bond Proceeds	\$3,000,000	\$0	\$0

University of Northern Iowa Parking Rate Proposals

Parking System Nearly 8,300 parking spaces are available for visitors, faculty, staff, and students.

The University of Northern Iowa does not have any outstanding bond indebtedness on its parking system. The bond issuance schedule, approved by the Board in August 2004, does not include the issuance of bonds for this system in calendar year 2005.

Proposed Increases The University proposes increases to its published parking rate schedule, effective August 1, 2005. Annual parking rates for FY 2006 would range from \$19.50 to \$300.

Annual Parking Rates – FY 2006

	Permit Type ¹	Actual FY 2005	Proposed FY 2006	Proposed Increase	Percent Increase
G	Reserved	\$285.00	\$300.00	\$15.00	5.3%
A	Faculty and Staff	109.00	115.00	6.00	5.5%
S	Service (Vendor)	103.00	108.00	5.00	4.9%
B	Faculty and Staff	62.00	66.00	4.00	6.5%
B	Students	58.00	61.00	3.00	5.2%
CP	Residence Hall Preferred	49.00	52.00	3.00	6.1%
C	Residence Hall Students	39.00	41.00	2.00	5.1%
M	Married Student Housing	39.00	41.00	2.00	5.1%
	Additional Vehicle	19.50	20.50	1.00	5.1%
R	Night / Remote	21.50	22.50	1.00	4.7%
L	Lab School	21.50	22.50	1.00	4.7%
MC	Motorcycle	18.50	19.50	1.00	5.4%
T	Temporary (per week) ²	5.00	6.25	1.25	25.0%

1. Second semester rates would be one-half of the proposed annual amounts.

Summer rates would be one fourth of the proposed annual amounts except: Summer rates for R and L permits would be \$5.65; married student housing additional vehicle would be \$5.15; and motorcycle would be \$4.90.

2. Temporary (per week) permits remain \$6.25 year round.

Additional Revenue The University reports that additional revenues generated from the proposed parking increases will be applied to the costs associated with current projects and with the increased costs, including salary increases, maintenance, repair, and signage for existing parking lots.

The University reports that the additional revenue generated from the proposed parking increases will be used to offset the costs associated with operations.

Recent Improvements	<p>In addition to general maintenance and upkeep duties, UNI Parking Operations:</p> <ul style="list-style-type: none"> • Constructed a 560-stall lot to replace the South Dome lot lost due to McLeod Center construction; • Developed 10 off-street parking spaces on Ohio Street to accommodate access to the Gallagher Bluedorn Performing Arts Center; and • Expanded parking by 6 spaces near Seerley Hall and the McCollum Science Building.
Long-Range Parking Plan	<p>The long-range parking plan includes:</p> <ul style="list-style-type: none"> • Development of a Multi-modal Parking / Transit Facility on campus. The University anticipates bringing more information to the Board in the coming months. • Parking near the Human Performance Center and the Business and Community Services Building.
Parking Manual	<p>The University proposes the following changes to the parking manual:</p> <ul style="list-style-type: none"> • Increases in permit prices as illustrated on page 10. • An increase in the overtime parking penalty at meters from \$5.00 to \$7.00 for each offense. • An increase to visitors attending conferences from \$1.00 to \$1.25 per 12-hour period (or part thereof).

Oversight
Committee

The Public Safety Advisory Committee is comprised of:

- Four staff members, which represent the four University divisions:
 - Academic Affairs
 - Educational and Student Services
 - Administration and Finance
 - University Advancement
- Four students appointed annually by the president of the Northern Iowa Student Government; and
- Two ex officio nonvoting members:
 - Director of Physical Plant
 - Director of Public Safety


The responsibilities of the committee are to serve as an advisory body to the Director of Public Safety and to receive, evaluate, and recommend:

- Alternatives for providing adequate parking and traffic control;
- Personal safety;
- Crime awareness/prevention programs;
- Public safety services; and
- Fire safety related programs.

The Public Safety Advisory Committee reviewed and approved the parking rate proposals presented to the Board this month.

Financial
Information

	Actual FY 2004	Estimated FY 2005	Estimated FY 2006
Revenues			
Fees	\$687,136	\$675,000	\$704,000
Fines	412,889	400,000	410,000
Other	<u>5,295</u>	<u>0</u>	<u>0</u>
Total Revenues	\$1,105,320	\$1,075,000	\$1,114,000
Expenses			
Salaries / Wages	\$503,478	\$525,000	\$546,000
Supplies / Equipment	170,867	250,000	250,000
Other	<u>0</u>	<u>0</u>	<u>0</u>
Total Expenses	\$674,345	\$775,000	\$796,000
Net Income from Operations	\$430,975	\$300,000	\$318,000
Debt Service	\$0	\$0	\$0
Improvements from Reserves	\$1,088,442	\$400,000	\$350,000
Improvements from Bond Proceeds	\$0	\$0	\$0


Andrea L. Anania

Approved: 
Gregory S. Nichols

University of Iowa
Proposed Multi-Year Increases

Permit Type	Proposed FY 2006	Proposed FY 2007	Proposed FY 2008	Proposed FY 2009
Annual Rate Basis				
FACULTY / STAFF / STUDENT				
Physicians Permit ¹ (New)	\$1,800.00	\$1,860.00	\$1,920.00	\$1,980.00
Prepaid Public Meter Permits ¹	756.00	828.00	900.00	984.00
Ramp Reserved ¹	756.00	828.00	900.00	984.00
Ramp Night ¹	480.00	504.00	528.00	552.00
Surface Reserved A ¹	480.00	504.00	528.00	552.00
Bus Pass with parking ¹	276.00	276.00	276.00	276.00
Surface Night ¹	240.00	252.00	264.00	276.00
Surface Reserved B ^{1,6} (New)	240.00	288.00	336.00	384.00
Commuter ¹	204.00	216.00	228.00	240.00
Bus Pass without parking ¹	120.00	120.00	120.00	120.00
Motorcycle	63.00	63.00	63.00	63.00
Vanpool ⁵	Variable	Variable	Variable	Variable
STUDENT ONLY				
9-MONTH PERMITS				
Prepaid Student Meter Permit R ²	\$540.00	\$567.00	\$594.00	\$621.00
Storage ²	234.00	252.00	270.00	288.00
Surface Night ²	180.00	189.00	198.00	207.00
Surface Reserved B ^{2,6} (New)	180.00	216.00	252.00	288.00
Commuter ²	153.00	162.00	171.00	180.00
Motorcycle	42.00	42.00	42.00	42.00
SEMESTER PASSES				
Bus Pass with parking	\$80.00	\$80.00	\$80.00	\$80.00
Bus Pass without parking	50.00	50.00	50.00	50.00
Hourly Rate Basis				
FACULTY / STAFF / STUDENT / PUBLIC				
7-Day Patient Ramp Pass	\$30.00	\$34.00	\$38.00	\$42.00
Public Meters	0.75	0.80	0.85	0.90
Standard / Cashiered ³				
1st Hour	\$0.60	\$0.65	\$0.70	\$0.75
Subsequent Hours Each	0.75	0.80	0.85	0.90
Daily Maximum	12.00	13.00	14.00	15.00
Graduated / Cashiered ⁴				
1st Hour	\$0.60	\$0.65	\$0.70	\$0.75
2nd and 3rd Hours Each	0.75	0.80	0.85	0.90
Subsequent Hours Each	2.10	2.25	2.40	2.55
Daily Maximum	12.00	13.00	14.00	15.00
STUDENT ONLY				
Student Meters / Cashiered	\$0.60	\$0.60	\$0.60	\$0.60
Each				
FACULTY / STAFF / STUDENT				
Exit Pass Booklet (20 passes)	\$60.00	\$65.00	\$70.00	\$80.00
Access Key / Card Deposit, Replacement	20.00	20.00	20.00	20.00
Placard Replacement	20.00	20.00	20.00	20.00
Bus Pass – 30-ride pass (Iowa City only)	\$15 or \$20	\$15 or \$20	\$15 or \$20	\$15 or \$20
STUDENT				
Park Card (prepaid debit card)	\$10, \$25, \$50	\$10, \$25, \$50	\$10, \$25, \$50	\$10, \$25, \$50
DEPARTMENT				
Service Vehicle Placard	\$240.00	\$252.00	\$264.00	\$276.00
Business Placard – 1 st Placard	0.00	0.00	0.00	0.00
Business Placard – Additional cards	240.00	252.00	264.00	276.00
Lost or Stolen Placards	30.00	30.00	30.00	30.00
Pentacrest Placard	\$0.00	\$0.00	\$0.00	\$0.00
Temporary Permits / Per Day				
Ramp Reserved	\$6.00	\$6.50	\$7.00	\$8.00
Surface Reserved A	4.00	4.00	4.00	4.50
Storage	2.50	2.50	3.00	3.00
Surface Reserved B ⁶ (New)	2.00	2.50	2.50	3.00
Commuter	1.50	1.50	2.00	2.00
Other				
Field Services (per hour)	\$23.00	\$24.00	\$25.00	\$26.00
Hooded Meters (per day)	13.50	14.50	15.50	16.00

1 On a monthly basis, rates equal one-twelfth of the annual amount. Summer rates are based on the monthly charge.

2 On a monthly basis, rates equal one-ninth of the annual amount.

3 Charged in all cases except for patrons entering between 5:00 a.m. and 9:00 a.m., Monday – Friday. Patrons entering between 5:00 a.m. and 9:00 a.m., Monday – Friday, are charged the graduated rate unless they show an authorized patient or visitor's pass or waiver.

4 Charged to patrons entering between 5:00 a.m. and 9:00 a.m., Monday – Friday, unless they show an authorized patient or visitor's pass or waiver.

5 Rates depend on participation, originating locations, types of vehicles used, and fuel expense.

6 Charged at the "commuter" rate for FY 2005; lots reclassified as "B" lots for FY 2006 and beyond.

**Proposed
Changes to
Administrative
Rules**

The Iowa Administrative Code requires that any fees or charges for parking, monetary sanctions, or modifications to traffic and parking regulations be approved by the Board. Modification of the Iowa Administrative Code is required to implement certain changes.

The Board Office proposes changing the Regent administrative rules for Iowa State University to read as follows:

§4.30(5) Procedure.

... The unauthorized possession, use, alteration, forging or counterfeiting of a parking permit, or any portion thereof, is prohibited. ...

§4.31(2) Sanction.

<u>Offense</u>	<u>Actual FY 2005</u>	<u>Proposed FY 2006</u>
Altering, <u>forging</u> , or counterfeiting any parking permit	\$40.00	\$80.00
Unauthorized possession and use of a parking permit	\$40.00	\$80.00
Failure to comply with signs regulating campus traffic flow	\$20.00	\$30.00
Driving on campus walks or lawns	\$20.00	\$30.00
Driving on closed streets	\$20.00	\$30.00
Driving on bike paths	\$20.00	\$30.00
Access to restricted areas by means other than established gate openings	\$20.00	\$30.00
Moving or driving around a barricade	\$20.00	\$30.00
Improper use of gate card	\$10.00	\$20.00
Illegal parking	\$12.00	\$15.00
Improper parking	\$12.00	\$15.00
Overtime parking at meters	\$5.00	\$7.50
Parking without an appropriate permit in a reserved lot or space	\$15.00	\$25.00
Improper affixing or failure to display a permit*	\$5.00	\$5.00
Failure to purchase a parking receipt	\$10.00	\$7.50
Improper parking in a space or stall designated for persons with disabilities*	\$100.00	\$100.00
Failure to display a current bicycle registration*	\$5.00	\$5.00
Bicycle improperly parked	\$5.00	\$7.50
Improper use of roller skates, roller blades or skateboards	\$20.00	\$25.00
All other violations	\$12.00	\$15.00

*No increase proposed.